

**TOWN OF WHITE LAKE  
FISCAL YEAR  
2025 - 2026  
BUDGET ORDINANCE**

**Ordinance #  
2025-02**

Be it ordained by the Board of Commissioners of the Town of White Lake, North Carolina in regular session assembled, the following amounts are hereby appropriated for the operation of the Town of White Lake Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following summary and schedules:

**SECTION 1: FUND SUMMARY**

<b>FUND</b>	<b>ESTIMATED REVENUE</b>	<b>FUND BALANCE APPROPRIATION</b>	<b>TOTAL</b>	<b>BUDGET APPROPRIATION</b>
GENERAL	2,684,364.00	-	2,684,364.00	2,684,364.00
POWELL	30,240.00	-	30,240.00	30,240.00
CONTINGENCY	5,000.00	-	5,000.00	5,000.00
<b>GENERAL FUND TOTAL</b>	<b>\$2,719,604.00</b>	<b>\$ -</b>	<b>\$ 2,719,604.00</b>	<b>\$ 2,719,604.00</b>
WATER	1,020,272.00	-	1,020,272.00	1,020,272.00
WASTEWATER	1,194,457.00	-	1,194,457.00	1,194,457.00
<b>UTILITY FUND TOTAL</b>	<b>\$2,214,729.00</b>	<b>\$ -</b>	<b>\$ 2,214,729.00</b>	<b>\$ 2,214,729.00</b>
<b>TOTAL BUDGET</b>	<b>\$4,934,333.00</b>	<b>\$ -</b>	<b>\$ 4,934,333.00</b>	<b>\$ 4,934,333.00</b>

**SECTION 2:** That for said fiscal year there is hereby appropriated out of the General Fund the following:

<b>CODE</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION</b>
10-410	PUBLIC OFFICIALS	56,438.00
10-420	ADMINISTRATION	752,184.00
10-430	POST OFFICE	28,154.00
10-490	ZONING	2,400.00
10-499	CONTINGENCY*	5,000.00
10-510	POLICE	985,597.00
10-530	FIRE	373,164.00
10-560	STREET	79,752.00
10-570	POWELL FUND*	30,240.00
10-580	SANITATION	326,717.00
10-590	MOSQUITO CONTROL	6,853.00
10-591	AQUATIC CONTROL	73,105.00
<b>TOTAL APPROPRIATIONS: GENERAL FUND</b>		<b>\$ 2,719,604.00</b>

**SECTION 3:** It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing General Fund Appropriations:

<b>CODE</b>	<b>REVENUE SOURCE</b>	<b>AMOUNT</b>
10-201-3000	MERCHANT FEES	1,050.00
10-310-2021	2021 AD VALOREM TAXES	2,000.00
10-310-2022	2022 AD VALOREM TAXES	3,000.00
10-310-2023	2023 AD VALOREM TAXES	5,000.00
10-310-2024	2024 AD VALOREM TAXES	14,000.00
10-310-2025	2025 AD VALOREM TAXES	891,042.00
10-317-0000	TAX INTEREST	3,500.00
10-317-0200	ADVERTISING COST	120.00
10-319-0000	MOTOR VEHICLE CITY TAG	10,000.00
10-319-0329	MOTOR VEHICLE TAX INTEREST	250.00
10-319-0400	MOTOR VEHICLE TAX COSTS	(1,200.00)
10-319-2025	2025 MOTOR VEHICLE TAX	27,460.00
10-319-2026	2026 MOTOR VEHICLE TAX	8,000.00
10-325-0000	PRIVILEGE LICENSE	75.00
10-329-0000	INTEREST: GEN FUND	80,207.00

**SECTION 3: General Fund Revenues (Cont.)**

<b>CODE</b>	<b>REVENUE SOURCE</b>	<b>AMOUNT</b>
10-329-0200	INTEREST: PF INVESTMENTS	5,247.00
10-329-0350	INTEREST:P/D RESTRICTED	9.00
10-330-0000	POSTAGE SALES	4,000.00
10-331-0000	PACKAGING SALES	50.00
10-332-0000	BOX RENTAL	23,998.00
10-333-0000	PO BOX KEYS	350.00
10-334-0000	PO NOTECARDS	5.00
10-336-0000	PO FORWARDING FEES	75.00
10-337-0000	UTILITY FRAN TAX: ELEC	117,195.00
10-337-0200	SOLID WASTE DISPOSAL TAX	647.00
10-337-0300	UTILITY FRAN TAX: TELECOM	2,764.00
10-337-0400	UTILITY FRAN TAX: VIDEO	19,168.00
10-338-0000	ALCOHOL BEVERAGE TAX	4,013.00
10-339-0000	RETURNED CHECK FEE	75.00
10-343-0000	POWELL BILL ALLOCATION	30,240.00
10-345-0000	SALES & USE TAX	384,479.00
10-351-0000	OFFICER'S COURT FEES	63.00
10-353-0000	FIRE DIST: COUNTY	32,170.00
10-354-0000	FIRE DIST: STATE	304.00
10-357-0000	FEE: ZONING INSPECTION	8,500.00
10-359-0000	SANITATION	303,630.00
10-359-0100	RECYCLING FEES	102,162.00
10-359-0372	LAKE WATER MGMT FEE	66,105.00
10-370-0100	POLICE REPORTS	100.00
10-370-0200	COPIES/FAXES	25.00
10-384-0000	FD GRANT: OSFM	22,500.00
10-384-0200	VDFD GRANT	1,500.00
10-390-3100	PROCEEDS NOTES PAYABLE	139,300.00
10-398-0300	WF ADMINISTRATIVE COST	406,426.00
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 2,719,604.00</b>

**SECTION 4:** That for said fiscal year, there is hereby appropriated from the Water Fund the following:

<b>CODE</b>	<b>REVENUE SOURCE</b>	<b>AMOUNT</b>
35-500-0377	WATER FUND	1,020,272.00
<b>TOTAL APPROPRIATIONS: WATER FUND</b>		<b>\$ 1,020,272.00</b>

**SECTION 5:** It is estimated that the following Water Fund Revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing Water Fund Appropriations:

<b>CODE</b>	<b>REVENUE SOURCE</b>	<b>AMOUNT</b>
35-500-0100	RETURNED CHECK FEE	4,575.00
35-500-0329	INTEREST: WATER	82,990.00
35-500-0369	RECONNECT/DISCONNECT	16,800.00
35-500-0370	LATE FEE	49,615.00
35-500-0371	WATER REVENUE	774,755.00
35-500-0374	IRRIGATION	71,301.00
35-500-0375	TRANSFERS	12,800.00
35-500-0377	SERVICE AVAILABILITY FEE	7,436.00
<b>TOTAL WATER FUND REVENUE</b>		<b>\$ 1,020,272.00</b>

**SECTION 6:** That for said fiscal year there is hereby appropriated from the Wastewater Fund the following:

<u>CODE</u>	<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
35-815	WASTEWATER FUND	1,194,457.00
<b>TOTAL APPROPRIATIONS: WASTEWATER FUND</b>		<b>\$ 1,194,457.00</b>

**SECTION 7:** It is estimated that the following Wastewater Fund Revenues will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing Wastewater Fund Appropriations:

<u>CODE</u>	<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
35-700-0329	INTEREST: WASTEWATER	84,335.00
35-700-0371	WASTEWATER REVENUE	1,102,686.00
35-700-0377	SERVICE AVAILABILITY FEE	7,436.00
<b>TOTAL WATER FUND REVENUE</b>		<b>\$ 1,194,457.00</b>

**SECTION 8: TAXES LEVIED**

There is hereby levied for the fiscal year ending June 30, 2026, the following rate of taxes on each \$100.00 assessed valuation of taxable property as listed as of January 1, 2026, for the purpose of raising the revenues from Current Year's Property Tax as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenditures incident to the proper government of the Town of White Lake)..... \$0.30

Debt Service (for the payment of maturing principal interest on outstanding bonded debt to the Town of White Lake, North Carolina) ..... \$0.00

Total Rate per Hundred Dollars (\$100.00) Assessed Valuation ..... \$0.30

Such rates are based on an estimated total valuation of property for the purpose of taxation of \$304,629,622 with an estimated collection rate of 97.5%.

**SECTION 9: CAPITAL RESERVES FOR GENERAL FUND**

The following Capital Reserves for the General Fund are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

<u>CODE</u>	<u>DEPARTMENT ITEM</u>	<u>APPROPRIATIONS</u>
10-510-2415	CAP RESERVE: SEPARATION ALLOWANCE	5,000.00
10-510-2420	CAP RESERVE: VEHICLES	10,000.00
10-570-2415	CAP RESERVE: STREET REPAIR (POWELL FUND)	18,740.00
10-591-2411	CAP RESERVE: AQUATIC CONTROL	25,845.00
<b>TOTAL GENERAL FUND CAPITAL RESERVE APPROPRIATIONS</b>		<b>\$ 59,585.00</b>
<b>TOTAL GENERAL FUND CAPITAL RESERVE CONTRIBUTIONS:</b>		<b>\$ 59,585.00</b>

**SECTION 10: CAPITAL RESERVES FOR WATER FUND**

The following Capital Reserves for the Water Fund are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

<u>CODE</u>	<u>DEPARTMENT ITEM</u>	<u>APPROPRIATIONS</u>
35-810-2405	CAP RESERVE: BUILDING	5,000.00
35-810-2415	CAP RESERVE: 35-810 TRUCK	5,000.00
35-810-2421	CAP RESERVE: WELL #4	30,000.00
35-810-2425	CAP RESERVE: WATER SYSTEM IMPROVEMENTS	60,000.00
<b>TOTAL WATER FUND CAPITAL RESERVE APPROPRIATIONS</b>		<b>\$ 100,000.00</b>
<b>TOTAL WATER FUND CAPITAL RESERVE CONTRIBUTIONS:</b>		<b>\$ 100,000.00</b>

**SECTION 11: CAPITAL RESERVES FOR WASTEWATER FUND**

The following Capital Reserves for the Wastewater Fund are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

<u>CODE</u>	<u>DEPARTMENT ITEM</u>	<u>APPROPRIATIONS</u>
35-815-2405	CAP RESERVE: BUILDING	5,000.00
35-815-2415	CAP RESERVE: 35-815 TRUCK	5,000.00
35-815-2425	CAP RESERVE: WASTEWATER SYSTEM IMPROVEMENTS	27,000.00
35-815-2440	CAP RESERVE: LAGOON	5,000.00
35-815-2450	CAP RESERVE: LAKE WATER	10,000.00
<b>TOTAL WASTEWATER FUND CAPITAL RESERVE APPROPRIATIONS</b>		<b>\$ 52,000.00</b>
<b>TOTAL WASTEWATER FUND CAPITAL RESERVE CONTRIBUTIONS:</b>		<b>\$ 52,000.00</b>

**SECTION 12: CLASSIFICATION AND PAY PLAN**

A 2.5% COLA for all employees shall begin on the first full pay period in the new fiscal year. There is up to a 2.5% performance-based merit increase for FY 25-26.

**SECTION 13: BUDGET OFFICER AUTHORIZATION**

The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

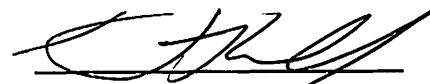
- a. Transfers between line-item expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.
- b. Transfers up to \$5,000 between departments, including contingency appropriations, within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.
- c. All transfer between funds requires prior approved by the Governing Board in an amendment to the Budget Ordinance.

**SECTION 14: DISTRIBUTION.**

Copies of the Budget Ordinance shall be furnished to the Finance Officer, Budget Officer, Town Administrator, and other Department Heads of the Town of White Lake, North Carolina to be kept on file by them for their direction in collection of revenues and disbursement of funds.

Upon introduction of this Ordinance by The Town of White Lake Board of Commissioners, this Ordinance is adopted this 10th day of June 2025, and shall be in effect on July 01, 2025, for the 2025-2026 Fiscal Year.

Approved:

  
H. Goldston Womble, Jr., Mayor

Attest:

  
Tina Merritt-Smith, Town Clerk

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# **TOWN OF WHITE LAKE**



**2025-2026**

## **FEE SCHEDULE**

ADOPTED BY

THE TOWN OF WHITE LAKE BOARD OF COMMISSIONERS

ON

JUNE 10th , 2025

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## **GENERAL FEES**

### **POST OFFICE**

POST OFFICE BOX RENTAL LATE FEE	\$ 10.00
BOX RENTAL SMALL	\$ 166.00
BOX RENTAL MEDIUM	\$ 210.00
BOX RENTAL LARGE	\$ 332.00

### **SOLID WASTE & RECYCLING**

#### **IN-TOWN**

RESIDENTIAL SOLID WASTE	\$ 13.68
ADDITIONAL SOLID WASTE CONTAINER	\$ 13.68
RECYCLING	\$ 6.23
ADDITIONAL RECYCLING CONTAINER	\$ 6.23

#### **OUT-OF-TOWN**

RESIDENTIAL SOLID WASTE	\$ 19.18
ADDITIONAL SOLID WASTE CONTAINER	\$ 19.18
RECYCLING	\$ 9.73
ADDITIONAL RECYCLING CONTAINER	\$ 9.73

#### **COMMERCIAL**

DUMPSTER	CONTRACT COST
ADMINISTRATION FEE	\$ 2.00 PER UNIT
COMPACTORS	\$ 2.00 PER UNIT &
	\$ 2.00 PER CUBIC YARD
RECYCLING	\$ 2.00 PER UNIT

#### **NOT-FOR-PROFIT**

FFA CENTER	CONTRACT COST
ADMINISTRATION FEE	\$ 2.00

### **LAKE WATER MANAGEMENT**

*A MONTHLY LAKE WATER MANAGEMENT FEE IS TO BE CHARGED FOR THE PURPOSE OF MAINTAINING THE LAKE MANAGEMENT PLAN*

RESIDENTIAL (PER METER/PER MONTH)	\$ 2.00
COMMERCIAL (PER METER/PER MONTH)	\$ 0.50



## **GENERAL FEES (Cont.)**

### **ZONING**

ZONING PERMIT (PRE-CONSTRUCTION)	\$ 100.00
ZONING PERMIT (POST-CONSTRUCTION)	\$ 350.00
MINOR SUBDIVISION APPLICATION	\$ 550.00
MAJOR SUBDIVISION APPLICATION	\$ 550.00
RE-ZONING APPLICATION	\$ 375.00
VOLUNTARY ANNEXATION APPLICATION	\$ 475.00
SPECIAL USE PERMIT APPLICATION	\$ 375.00
VARIANCE REQUEST	\$ 375.00
SPECIAL EXCEPTION	\$ 375.00
ZONING APPEAL	\$ 325.00
ZONING ORDINANCE (COPY)	\$ 35.00

### **POLICE/FIRE**

VEHICLE TAG FEE (BILLED BY COUNTY ON TAX BILL)	\$ 10.00
POLICE REPORT/ FIRE REPORT	\$ 4.00

### **ADMINISTRATION**

COPIES (PER PAGE)	\$ 0.25
CUSTOMER ADDRESS LABELS	\$ 4.00
CUSTOMER ADDRESS LISTING	\$ 25.00
RETURN CHECK FEE	\$ 35.00
ROOM RENTAL DEPOSIT (REFUNDABLE)	\$ 300.00
ROOM RENTAL	\$ 100.00
ROOM RENTAL DEPOSIT (NFP)	\$ 300.00
ROOM RENTAL FEE (NFP) (IF APPROVED)	WAIVED
CREDIT CARD PROCESSING FEE	CONTRACT COST

## **WATER & WASTEWATER**

### **WATER/WASTEWATER RATES**

#### **SINGLE USER**

<b><u>TIER SCHEDULE</u></b>	<b><u>IN-TOWN</u></b>	<b><u>OUT-OF-TOWN</u></b>
	<b><u>RATES</u></b>	<b><u>RATES</u></b>
0-1000 GAL.		
WATER	14.45	27.86
WASTEWATER	24.97	48.80
1001-2000 GAL.		
WATER/1000 GAL	6.42	12.82
WASTEWATER/1000 GAL	8.28	16.56
2001-6000 GAL.		
WATER/1000 GAL	6.42	12.82
WASTEWATER/1000 GAL	8.28	16.56
6001-9000 GAL		
WATER/1000 GAL.	6.59	13.16
WASTEWATER/1000 GAL	8.50	16.99
9001-10,000 GAL.		
WATER/1000 GAL	7.68	15.34
WASTEWATER/1000 GAL	9.76	19.50
ABOVE 10,000 GAL		
WATER/1000 GAL	7.83	15.67
WASTEWATER/1000 GAL	9.85	19.69

### **IRRIGATION (WATER ONLY)**

#### **SINGLE USER**

<b><u>TIER SCHEDULE</u></b>	<b><u>IN-TOWN</u></b>	<b><u>OUT-OF-TOWN</u></b>
	<b><u>RATES</u></b>	<b><u>RATES</u></b>
0-1000 GAL	14.45	27.86
1001-2000 GAL/1000 GAL	6.42	9.77
2001-6000 GAL/1000 GAL	6.42	9.77
6001-9000 GAL/1000 GAL	6.59	10.03
9001-10,000 GAL/1000 GAL	7.68	11.69
ABOVE 10,000 GAL/1000 GAL	7.84	11.94

## **WATER & WASTEWATER(Cont.)**

### **WATER/WASTEWATER RATES**

#### **MULTI-USER**

<b><u>TIER SCHEDULE</u></b>	<b><u>IN-TOWN</u></b>	<b><u>OUT-OF-TOWN</u></b>
	<b><u>RATES</u></b>	<b><u>RATES</u></b>
0-1000 GAL		
WATER	27.86	51.22
WASTEWATER	45.75	90.39
1001-2000 GAL		
WATER/1000 GAL	7.43	14.87
WASTEWATER/1000 GAL	9.44	18.86
2001-6000 GAL		
WATER/1000 GAL	7.43	14.87
WASTEWATER/1000 GAL	9.44	18.86
6001-9000 GAL.		
WATER/1000 GAL	7.68	15.34
WASTEWATER/1000 GAL	9.68	19.36
9001-10,000 GAL.		
WATER/1000 GAL	7.76	15.52
WASTEWATER/1000 GAL	9.73	19.46
ABOVE 10,000 GAL		
WATER/1000 GAL	7.81	15.60
WASTEWATER/1000 GAL	9.85	19.69

### **IRRIGATION (WATER ONLY)**

#### **MULTI-USER**

<b><u>TIER SCHEDULE</u></b>	<b><u>IN-TOWN</u></b>	<b><u>OUT-OF-TOWN</u></b>
	<b><u>RATES</u></b>	<b><u>RATES</u></b>
0-1000 GAL.	26.13	51.22
1001-2000 GAL/1000 GAL	7.43	14.87
2001-6000 GAL/1000 GAL	7.43	14.87
6001-9000 GAL/1000 GAL	7.67	15.34
9001-10,000 GAL/1000 GAL	7.76	15.52
ABOVE 10,000 GAL/1000 GAL	7.81	15.60

## **WATER & WASTEWATER(Cont.)**

### **OTHER UTILITY FEES**

LATE FEE	\$ 35.00
TRANSFER FEE	\$ 50.00
SERVICE FEE (NORMAL HOURS)	\$ 75.00
SERVICE FEE (AFTER HOURS)	\$ 150.00
CUTOFF/NONPAYMENT	\$ 100.00
RESIDENTIAL IN-TOWN DEPOSIT	\$ 150.00
RESIDENTIAL OUT-OF-TOWN DEPOSIT	\$ 200.00
COMMERCIAL DEPOSIT	\$ 100.00

### **SERVICE AVAILABILITY FEE**

*APPLIES TO ANY USER WITH TWO OR MORE STRUCTURES (EX. HOTEL ROOMS, APARTMENTS, CAMP SITES, MANUFACTURED HOMES, ETC) ON THE SAME METER.*

FIRST TWO UNITS ON MULTI-METER	EXEMPT
ADDITIONAL INDIVIDUAL UNITS	\$ 3.50

### **WATER TAP-ON FEES**

<u>(Meter Size in inches)</u>	<u>FEE</u>
¾"	\$ 1,750.00
1"	\$ 2,250.00
2"	TOWN COST + 15%
Non-Standard	TOWN COST + 15%

### **SEWER TAP-ON FEES**

<u>(Pipe Size in inches)</u>	<u>FEE</u>
4"	\$ 1,450.00
6"	\$ 1,850.00
Non-Standard	TOWN COST + 15%

### **RESIDENTIAL EQUIVALENCY UNITS FOR DETERMING SYSTEM DEVELOPMENTAL FEES**

350 GPO = 1 REU = \$1000.00

<u>CLASS</u>	<u>REU</u>	<u>FEE</u>
Condominium	1 REU	\$ 1,000.00
Manufactured Home	1 REU	\$ 1,000.00
Home	1 REU	\$ 1,000.00
Apartment	1 REU	\$ 1,000.00
Campgrounds	.35 REU per space	\$ 350.00
RV Campers	.35 REU per space	\$ 350.00
Restaurants	.11 REU per seat	\$ 38.50
Motel/Hotel	.35 REU per bedroom	\$ 350.00
Efficiency Apartment	.50 REU per	\$ 500.00
Office Building	1 REU	\$ 1,000.00
Retail Establishment	1 REU	\$ 1,000.00

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