

TOWN OF WHITE LAKE

FISCAL YEAR

2025-2026

PROPOSED BUDGET



Compiled for:

Mayor H. Goldston Womble, Jr

Mayor Pro Temp Timothy G. Blount

John H. Womble, Jr. Paul A. Evans Dean C. Hilton

Michael J. Suggs Terri Hawley

Compiled by:

Sean D. Martin, Town Administrator

Town of White Lake, North Carolina
Proposed Budget for Fiscal Year 2025-2026

TABLE OF CONTENTS

Budget Message.....	1
Fiscal Year 2025-2026 Proposed General Fund Budget	5
Fiscal Year 2025-2026 Proposed Utility Fund Budget.....	25
Debt Service Schedule.....	22
Schedule of Proposed Fees.....	29

THIS PAGE WAS LEFT BLANK INTENTIONALLY

MAYOR:

H. Goldston Womble, Jr

COMMISSIONERS:

Timothy G. Blount

John H. Womble, Jr.

Paul A. Evans

Dean C. Hilton

Michael J. Suggs

Terri Hawley



TOWN ADMINISTRATOR

Sean D. Martin

TOWN CLERK:

Tina Merritt-Smith

1879 White Lake Dr. PMB 7250

White Lake, NC. 28337-6280

Phone # (910) 862-4800

Fax # (910) 862-8686

www.whitelakenc.org

Town of White Lake

**Budget Message
Fiscal Year 2025-2026**

TO: Commissioners of Town Board

FROM: H. Goldston Womble, Jr., Mayor

DATE: May 13th, 2025

RE: Budget Message Fiscal Year 2025-2026

Dear Budget Committee:

In accordance with Section 159-11 of the N.C. General Statutes, I am pleased to present the proposed Fiscal Year 25-26 Budget for your review and consideration. The budget is a financial plan and has been prepared with the Board's goals and objectives. All sections of the proposed budget are in conformance with the Local Government Budget and Fiscal Control Act as amended. A balanced budget for the upcoming fiscal year, or an interim budget, must be adopted by June 30, 2025. Pursuant to the N.C.G.S. 159-12, a public hearing on the proposed budget will be held on Tuesday, June 10th, 2025 at 7:00 pm in the Council Chambers at 1879 White Lake Dr. This date will be advertised for public notice and copies of the budget will be made available to the local news media. With the submittal of the budget proposal to the Board, copies are available for public inspection in the Town Clerk's office.

Balancing our projected revenues and expenditures for this fiscal year has been a very long and onerous task due to ongoing supply chain concerns, product availability, and departmental needs and request. I want to offer a special thank you to the Town's Finance Department, and all Department Heads for their commitment to developing a budget that maintains the excellent service provided to our citizens.

Our goal is to meet the Town's basic needs in core operations, plan for large capital outlay items, and address the capital improvement needs currently underway. The annual budget process is influenced by factors including economic trends, service expectations, and emerging community needs. The key components and budgetary principles on which this document is based are:

- Basic Town services are continued with funding at adequate levels.
- Revenue projections are estimated at realistic, conservative levels.
- Expenditure projections are estimated at realistic, conservative levels.

The FY 2025-2026 proposed budget is balanced and totals \$4,934,333 (General Fund \$2,719,604 and Water and Wastewater Fund \$2,214,729) for all of the Town's operations, capital improvements, and debt service requirements. This represents an overall increase of approximately \$421,265 or 8.5% above the FY 24-25 adopted budget of \$4,513,068.

FY 25-26 Revenues:

General Fund sales tax revenue estimates are based upon recommendations provided by the N.C. League of Municipalities, current contracts, and actual revenues received during the current fiscal year. Proposed Water and Wastewater revenues are based on the recent rate study conducted by the North Carolina Rural Water Association.

- The Town's largest single source of revenue continues to be from ad valorem taxes. The revenue for FY 25-26 is calculated on an estimated tax base of \$304,629,622 valuation. This figure is applied to the proposed tax rate of **\$0.30 cents per \$100.00 valuation** generating \$913,889 with a budgeted 97.5% tax collection rate (\$891,042) in property tax revenues. Per LGBFCA, the estimated rate of collection of the annual tax levy shall not exceed the actual rate of the preceding fiscal year (97.8%). Each cent of property tax generates approximately \$30,390.55.
- The second largest source of general fund revenue is derived from local sales tax which is anticipated to be \$384,479 in FY 25-26 (\$371,771 in FY 24-25).
- General fund and enterprise account revenues are projected to receive a substantial revenue source from interest on investments in FY 25-26, which is anticipated to be \$247,532.
- Revenues collected from services and user fees for the Water & Wastewater Fund generate \$2,214,729.
- Each year the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, utility franchise tax revenues, and other revenues distributed to municipalities. Below is a chart from the NCLM illustrating the major revenue projections for the upcoming fiscal year:

Revenue Source	Projected Change from FY 24-25 to FY 25-26
Utility Franchise Tax: Electric	6.8%
Solid Waste Disposal Tax	0.2%
Utility Franchise Tax: Telecom	6.6%
Utility Franchise Tax: Video	4.4%
Alcohol Beverage Tax	2.6%

FY 25-26 Expenditures:

Conservative spending is of utmost importance as we continue to recover from challenging fiscal years, while budgeting for the day-to-day operations, expenditures related to the lake water project, and debt obligations for the Phase I and II Sanitary Sewer Improvement Projects.

Expenditure estimates were compiled and formulated based upon written request and justification submitted by each Department Head. Each Department's request was given through consideration based on current and prior year expenditures, proposed work program needs, inflationary trends, and a review of respective Departmental Head's operations.

Personnel costs comprise 40.8% of our expenditures and include salaries, FICA, health insurance, retirement, workers comp, and other related federal/state employer cost. Workers Compensation and Property & Liability rates were based on loss ratio and market adjustments. Budgeted expenditures for Capital Improvements are conservative over the next fiscal year due to revenue shortfalls, economic conditions, and the desire to conservatively balance the budget.

Proposed General Fund Revenues

- **Ad Valorem Taxes**

Proposed ad valorem tax rate of \$.30 per \$100. There is a 3¢ tax increase proposed in this budget.

- **Sanitation/Recycling – Residential Commercial Dumpsters**

There is no proposed rate increase for solid waste/recycling services for the upcoming fiscal year. The Town will absorb a 5% increase from our contracted carrier to maintain current service levels for garbage and recycling without raising costs to residents or businesses. As a result, the proposed rate for residential sanitation remains **\$13.68 in-town and \$19.18 out of town** and the proposed rate for residential recycling remains **\$6.23 in-town and \$9.73 out of town** respectively. Commercial accounts continue to be based on actual cost per the contract for commercial dumpster services (number of pulls for seasonal and non-seasonal).

- **Proposed Water/Wastewater Fund Revenues:**

In accordance with a rate study for FY 24-25 conducted by the North Carolina Rural Water Association, it is recommended that there be no proposed increase to the water rate this fiscal year. Additionally, there is no proposed increase on the wastewater rate this fiscal year. The gradual rate increases over the past fiscal years have positioned the Town to account for year-to-year fluctuation in consumption, capital project planning, and increasing expenses on the cost of providing the utility.

- Water 0-1000 gallons – in-town base rate \$14.45 and out of town base rate \$27.86
- Wastewater 0-1000 gallons – in-town base rate \$24.97 and out of town base rate \$48.80

Personnel

Employees of the Town serve as the number one asset of the organization who can be characterized as professional, dedicated, and hard working. They have been called upon for several years to do more with less and to wear multiple hats throughout a working day. In an effort to recognize them and remain competitive with other local employers, a 2.5% cost-of-living adjustment (COLA) and up to a 2.5% performance-based merit increase for those who qualify is proposed for all personnel as of July 1, 2025. Staff is also recommending the adoption of "option 2" in the salary study conducted by The MAPS Group, which solidifies our organizational pay plan in comparison to municipalities in our region. The proposed implementation for the salary study results in a collective cost to the organization of \$26,452.

The proposed budget does not include any new positions and maintains all other previously created positions within the organization.

Based on usage and age/gender trends, the Blue Cross/Blue Shield insurance premium rates were proposed at a decrease of 5.9% for FY 25-26. As a result, staff is recommending to maintain a benefit package for FY 25-26 similar to last year. Our new employee benefit cost for fiscal year 25-26 including health, vision, and dental is \$791.50 per employee per month (a decrease of \$47.17).

Lake Water Restoration Project

Pending the approval of any new projects or treatments, the Town currently has \$453,603 in available funds located in the Aquatic Control Capital Reserves, Lake Water Capital Reserves, and cash on hand for

Lake Water Management Projects or future treatments. The lake management fee (LWMF) (\$2 per residence and .50 cent per commercial unit per month) (\$66,105) is budgeted for ongoing lake management expenses. As we work to determine the extent to which the Town's wastewater infrastructure may be a contributor to the nutrients of the lake, the Wastewater Fund continues to contribute to the Lake Water Management capital reserve account when excess revenues are available.

Planning For the Future

Planning for the future takes the necessary actions to provide for the well-being of our citizens is fundamental to effective governance and management of a town. In preparation for future capital project planning, Staff has recommended the following projects be listed as part of the capital project priority list (in no particular order):

1. Storm Water Runoff/Drainage Projects/State Partnership Projects
2. Lake Management Plan
3. Sanitary Sewer Improvement Project Phase 3
4. Water Improvement Project Phase 1
5. Modification of Wastewater Lagoon/Regionalization of Wastewater
6. Construction of Well #4 (and other CIP Projects identified in the Water AIA)
7. Multi-Use Path Phase 2
8. Firehouse Update Project (4th Apparatus Bay and Sleeping Quarters)
9. New Police Department Facilities
10. Construction of Test Wells (3) for Lake Monitoring

Summary

The FY 25-26 Budget represents many hours of review and work by the Department Heads and Staff. Overall, this budget reflects the Board's service priorities for the citizens and is responsive to the town-wide needs while reflecting a conservative approach to the municipal revenues and expenditures. The presented Budget shows your good stewardship of the Town's resources.

On behalf of the Town of White Lake Staff, Department Heads, and Employees, I am pleased to present this proposed budget for the next fiscal year to the Budget Committee for your consideration, review, and adoption. We are eager to work with the Town Board, advisory boards, and citizens on the needs and goals of the Town in the coming year.

Respectfully Submitted,



H. Goldston Womble, Jr.
Mayor/Budget Officer

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

GENERAL FUND REVENUES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-201-3000	Merchant Fees	600	1,050	450
10-310-2020	2020 Ad Valorem Taxes	1,000	-	(1,000)
10-310-2021	2021 Ad Valorem Taxes	5,000	2,000	(3,000)
10-310-2022	2022 Ad Valorem Taxes	6,000	3,000	(3,000)
10-310-2023	2023 Ad Valorem Taxes	18,000	5,000	(13,000)
10-310-2024	2024 Ad Valorem Taxes	795,737	14,000	(781,737)
10-310-2025	2025 Ad Valorem Taxes	-	891,042	891,042
10-317-0000	Tax Interest	4,000	3,500	(500)
10-317-0200	Advertising Cost	120	120	-
10-319-0000	Motor Vehicle City Tag	11,100	10,000	(1,100)
10-319-0329	Motor Vehicle Tax Interest	240	250	10
10-319-0400	Motor Vehicle Tax Costs	(1,200)	(1,200)	-
10-319-2024	2024 Motor Vehicle Tax	31,214	-	(31,214)
10-319-2025	2025 Motor Vehicle Tax	8,804	27,460	18,656
10-319-2026	2026 Motor Vehicle Tax	-	8,000	8,000
10-325-0000	Privilege License	150	75	(75)
10-329-0000	Interest: Gen Fund	83,771	80,207	(3,564)
10-329-0200	Interest: PF Investments	4,970	5,247	277
10-329-0350	Interest:P/D Restricted	-	9	9
10-330-0000	Postage Sales	4,000	4,000	-
10-331-0000	Packaging Sales	-	50	50
10-332-0000	Box Rental	21,260	23,998	2,738

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

GENERAL FUND REVENUES (CONT.)

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-333-0000	PO Box Keys	75	350	275
10-334-0000	PO Notecards	-	5	5
10-336-0000	PO Forwarding Fees	-	75	75
10-337-0000	Utility Fran Tax: Elec	98,900	117,195	18,295
10-337-0200	Solid Waste Disposal Tax	675	647	(28)
10-337-0300	Utility Fran Tax: Telecom	3,055	2,764	(291)
10-337-0400	Utility Fran Tax: Video	21,088	19,168	(1,920)
10-338-0000	Alcohol Beverage Tax	3,940	4,013	73
10-339-0000	Returned Check Fee	-	75	75
10-343-0000	Powell Bill Allocation	28,159	30,240	2,081
10-345-0000	Sales & Use Tax	371,771	384,479	12,708
10-351-0000	Officer's Court Fees	50	63	13
10-353-0000	Fire Dist: County	32,170	32,170	-
10-354-0000	Fire Dist: State	304	304	-
10-357-0000	Fee: Zoning Inspection	12,000	8,500	(3,500)
10-359-0000	Sanitation	169,910	303,630	133,720
10-359-0100	Recycling Fees	102,162	102,162	-
10-359-0200	Commercial Sanitation	133,720	-	(133,720)
10-359-0372	LAKE WATER MGMT FEE	66,500	66,105	(395)
10-370-0100	Police Reports	50	100	50
10-370-0200	Copies/Faxes	-	25	25
10-384-0000	FD Grant: OSFM	24,015	22,500	(1,515)
10-384-0200	VFDF Grant	1,500	1,500	-
10-390-3100	Proceeds Notes Payable	-	139,300	139,300
10-398-0300	WF Administrative Cost	350,786	406,426	55,640
TOTAL GENERAL FUND REVENUES		2,415,596	2,719,604	303,733

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

PUBLIC OFFICIALS EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-410-0220	Salaries: Limited Service	29,400	29,400	-
10-410-0310	FICA	2,249	2,249	-
10-410-0350	Workman Compensation	774	73	(701)
10-410-0410	Training/Education	1,000	750	(250)
10-410-0540	Prof: Legal Retainer	6,000	5,000	(1,000)
10-410-0660	Supplies: Office	200	495	295
10-410-0710	Travel: Vehicle Reimbursement	500	375	(125)
10-410-0720	Travel: Meals/Subsistence	200	1,000	800
10-410-0820	Postage & Shipping	1,500	1,250	(250)
10-410-1510	Computer Services	336	2,613	2,277
10-410-1735	Cont Serv:Election Exp.	-	3,500	3,500
10-410-2040	Ins: Prof Liability	5,387	5,590	203
10-410-2110	Dues & Subscriptions	682	1,032	350
10-410-2115	Memorials	250	-	(250)
10-410-2120	Emp Appreciation Lunch	2,250	2,500	250
10-410-2210	Miscellaneous	500	611	111
TOTAL PUBLIC OFFICIALS EXPENDITURES		51,228	56,438	5,210

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

ADMINISTRATION DEPT EXPENDITURES				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-420-0210	Salaries: Regular	398,574	414,192	15,618
10-420-0310	FICA	30,491	31,686	1,195
10-420-0320	Steps Retirement	54,405	56,537	2,132
10-420-0330	Group Insurance	60,386	56,987	(3,399)
10-420-0350	Workman Compensation	887	863	(24)
10-420-0360	401-K Contributions	9,964	10,355	391
10-420-0410	Training & Education	5,122	5,000	(122)
10-420-0560	Prof: Auditor	25,500	23,150	(2,350)
10-420-0660	Supplies: Office	7,000	12,500	5,500
10-420-0680	Supplies: Departmental	2,680	-	(2,680)
10-420-0710	Travel: Vehicle Reimbursement	4,000	1,750	(2,250)
10-420-0720	Travel: Meals/Subsistence	4,000	3,100	(900)
10-420-0810	Telephone Service	4,095	4,742	647
10-420-0815	Internet/Cable TV	1,446	1,300	(146)
10-420-0820	Postage & Shipping	4,500	3,750	(750)
10-420-0835	Customer Merchant Fees	480	1,050	570
10-420-0910	Utilities: Electricity	5,690	6,798	1,108
10-420-0915	Utilities: Area Lighting	3,275	3,399	124
10-420-0920	Utilities: Propane	1,445	3,242	1,797
10-420-1010	M&R: Buildings	500	3,513	3,013
10-420-1030	M&R: Vehicles	-	500	500
10-420-1510	Computer Services	18,850	24,720	5,870

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

ADMINISTRATION DEPT EXPENDITURES (CONT.)

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-420-1610	Advertising Costs	250	250	-
10-420-1710	Cont Svcs: Taxes	2,000	17,821	15,821
10-420-1720	Cont Svcs: Janitorial	4,550	4,550	-
10-420-1730	Cont Svcs: Copier	3,372	3,473	101
10-420-1735	Cont Svcs: One Call	100	100	-
10-420-1745	Cont Svcs: Southern Software	4,500	2,250	(2,250)
10-420-1760	Cont Svcs: Exterminator	370	370	-
10-420-1765	Cont Svcs: Other	15,760	17,665	1,905
10-420-2010	Ins. Property/Liability	8,536	9,290	754
10-420-2110	Dues & Subscriptions	6,258	8,431	2,173
10-420-2210	Miscellaneous	1,197	500	(697)
10-420-2310	Cap Outlay: Equip/Furn	-	-	-
10-420-3015	Dixie Youth	800	800	-
10-420-3040	Fireworks	4,000	4,000	-
10-420-3045	Pork & Beats Festival	500	-	(500)
10-420-3060	Water Festival	4,000	4,000	-
10-420-3065	Rescue WL - County	3,000	3,000	-
10-420-3075	Vineyard Golf Festival	200	-	(200)
10-420-3080	Misc Chartiable Contributions	2,500	1,000	(1,500)
10-420-3110	Tourism Contribution	5,500	5,500	-
TOTAL ADMINISTRATION DEPT EXPENDITURES		710,683	752,134	41,451

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

CMRA DEPT EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-430-0220	Salaries: Limited Service	11,557	12,505	12,505
10-430-0310	FICA	885	957	957
10-430-0350	Workman Compensation	26	26	26
10-430-0680	Supplies: Departmental	250	400	400
10-430-0810	Telephone Service	325	336	336
10-430-1010	M&R: Buildings	-	3,500	3,500
10-430-1510	Computer Service	2,265	2,249	2,249
10-430-1910	Equipment Leases	1,080	1,080	1,080
10-430-2010	Ins: Property/Liability	538	601	601
10-430-2210	Miscellaneous	150	-	-
10-430-2515	Stock Purchase For Resale	7,000	6,500	6,500
TOTAL CMRA EXPENDITURES		24,076	28,154	28,154

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

ZONING DEPT EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-490-0410	Training/Education	-	150	150
10-490-0530	Prof:Legal/Other	500	-	(500)
10-490-0575	Prof: Other	200	700	500
10-490-0680	Supplies: Departmental	2,000	500	(1,500)
10-490-1030	M&R Vehicles	500	300	(200)
10-490-1610	Advertising Cost	200	-	(200)
10-490-1730	Cont Svcs: Other	-	750	750
10-490-2210	Miscellaneous	300	-	(300)
TOTAL ZONING EXPENDITURES		3,700	2,400	(1,300)

TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET

CONTINGENCY RESERVATION				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-499-0115	Contingency	5,000	5,000	5,000
TOTAL GENERAL FUND CONTINGENCY		5,000	5,000	5,000

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

POLICE DEPT EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-510-0210	Salaries: Regular	440,514	471,710	31,196
10-510-0215	Salaries: Other Pay	8,500	2,000	(6,500)
10-510-0220	Salaries: Limited Service	8,000	7,000	(1,000)
10-510-0230	Salaries: Overtime	5,000	4,000	(1,000)
10-510-0310	FICA	35,344	37,080	1,736
10-510-0320	Steps Retirement	67,532	71,848	4,316
10-510-0330	Group Insurance	70,450	66,485	(3,965)
10-510-0350	Workman Compensation	17,989	17,863	(126)
10-510-0360	401-K Contribution	22,451	23,776	1,325
10-510-0410	Training/Education	12	250	238
10-510-0620	Sup:Uniforms	1,500	6,000	4,500
10-510-0650	Sup:Vehicle Fuel	21,500	21,305	(195)
10-510-0660	Sup:Office	400	-	(400)
10-510-0680	Sup:Departmental	2,000	6,050	4,050
10-510-0720	Travel:Meals/Subsistence	200	500	300
10-510-0810	Telephone Service	6,830	10,084	3,254
10-510-0815	Internet/Cable TV	2,785	2,966	181
10-510-0820	Mailing/Shipping	50	-	(50)
10-510-0910	Utilities:Electricity	4,125	4,944	819
10-510-1010	M&R: Buildings	1,000	1,757	757
10-510-1020	M&R: Equipment	2,000	1,000	(1,000)

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

POLICE DEPT EXPENDITURES (CONT.)

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-510-1030	M&R: Vehicles	9,000	8,500	(500)
10-510-1510	Computer Service	14,150	18,295	4,145
10-510-1720	Cont Svcs: Janitorial	1,950	1,950	-
10-510-1730	Cont Svcs: Other	6,935	9,172	2,237
10-510-1760	Cont Svcs: Exterminator	290	290	-
10-510-2010	Ins: Prop/Liab/Prof	20,562	21,266	704
10-510-2110	Dues/Subscriptions	13,500	20,831	7,331
10-510-2210	Miscellaneous	750	350	(400)
10-510-2310	Cap Outlay: Equip/Furn	-	-	-
10-510-2320	Cap Outlay: Vehicles	-	139,300	139,300
10-510-2415	Cap Res: Separation Allowance	5,000	5,000	-
10-510-2420	Cap Res: Vehicles	-	4,000	4,000
10-510-2810	Debt Serv: Principal	-	-	-
10-510-2815	Debt Serv: Interest	-	-	-
TOTAL POLICE DEPT EXPENDITURES		790,319	985,572	195,253

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

FIRE DEPT EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-530-0210	Salaries:Regular	86,350	91,671	5,321
10-530-0220	Salaries: Limited Service	11,818	14,355	2,537
10-530-0230	Salaries: Overtime	-	-	-
10-530-0250	Volunteers: Mtg. Expense	5,000	5,000	-
10-530-0310	FICA	7,510	8,111	601
10-530-0315	NC State Fire Assn. (Relief)	1,500	1,500	-
10-530-0320	Steps Retirement	11,787	12,513	726
10-530-0325	Firemens & Rescue (Pension)	5,000	5,000	-
10-530-0330	Group Insurance	10,064	9,498	(566)
10-530-0345	VFIS: Group Acc/Health	2,082	2,034	(48)
10-530-0350	Workman Compensation	7,915	8,102	187
10-530-0360	401-K Contribution	2,159	2,292	133
10-530-0410	Training/Education	800	1,000	200
10-530-0620	Sup: Turnout Gear	4,415	-	(4,415)
10-530-0630	Sup:Office	3,000	-	(3,000)
10-530-0650	Sup:Vehicle Gasoline	2,500	5,500	3,000
10-530-0660	Sup:Vehicle Diesel	5,500	-	(5,500)
10-530-0680	Sup:Departmental	9,000	17,347	8,347
10-530-0810	Telephone Service	1,648	1,672	24
10-530-0815	Internet/Cable TV	1,445	1,767	322

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

FIRE DEPT EXPENDITURES (CONT.)				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-530-0820	Mailings/Shipping	200	-	(200)
10-530-0910	Utilities:Electricity	5,355	7,352	1,997
10-530-0915	Utilities:Area Lights	3,080	3,708	628
10-530-0920	Utilities:Propane	2,200	2,500	300
10-530-1010	M&R: Buildings	5,000	5,257	257
10-530-1020	M&R: Equipment	5,500	5,000	(500)
10-530-1030	M&R: Vehicles	12,000	11,000	(1,000)
10-530-1410	Portable Radios & Pagers	2,500	2,000	(500)
10-530-1510	Computer Service	5,680	3,875	(1,805)
10-530-1720	Cont Svcs: Janitorial	5,525	3,900	(1,625)
10-530-1730	Cont Svcs: Other	29,731	34,705	4,974
10-530-1760	Cont Svcs: Exterminator	320	320	-
10-530-2010	Ins:Property/Liability	17,836	18,668	832
10-530-2110	Dues & Subscriptions	1,100	1,100	-
10-530-2210	Miscellaneous	580	350	(230)
10-530-2215	FF Assoc/Volunteers	3,500	13,500	10,000
10-530-2720	Grant: OSFM	48,030	45,000	(3,030)
10-530-2730	Grant:Forest Resources	1,500	1,500	-
10-530-2810	Debt Serv:Vehicle Principal	24,451	24,451	-
10-530-2815	Debt Serv:Vehicle Interest	1,690	1,691	1
TOTAL FIRE DEPT EXPENDITURES		355,271	373,239	17,968

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

STREETS DEPT EXPENDITURES				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-560-0210	Salaries: Regular	2,550	2,688	138
10-560-0310	FICA	195	206	11
10-560-0320	Steps Retirement	348	367	19
10-560-0330	Group Insurance	302	285	(17)
10-560-0350	Workman Comp	61	55	(6)
10-560-0360	401-K Contribution	64	67	3
10-560-0650	Vehicle Fuel	1,900	-	(1,900)
10-560-0670	Sup:Equip Fuel	1,500	3,000	1,500
10-560-0680	Sup:Departmental	4,500	9,000	4,500
10-560-0910	Utilities: Electricity	36,075	44,900	8,825
10-560-1015	M&R: Grounds	3,000	5,000	2,000
10-560-1020	M&R: Equipment	5,500	5,000	(500)
10-560-1030	M&R: Vehicles	1,000	750	(250)
10-560-1720	Con Svc:St Repair	3,000	1,500	(1,500)
10-560-1730	Cont Svc:Other	1,000	1,000	-
10-560-2010	Ins:Prop/Liability	2,276	2,434	158
10-560-2210	Miscellaneous	500	500	-
10-560-6070	Leaf & Limb Disposal Fees	-	3,000	3,000
TOTAL STREET DEPT EXPENDITURES		63,771	79,752	15,981

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

POWELL BILL EXPENDITURES				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-570-0585	Prof:Surveyor	500	-	(500)
10-570-0630	Sup:Const/Repair	4,000	-	(4,000)
10-570-0680	Sup:Departmental	3,500	9,000	5,500
10-570-1020	M&R: Equipment	1,000	1,000	-
10-570-1730	Cont Svcs:Other	1,500	1,500	-
10-570-2415	Cap Res:Street Repair	17,659	18,740	1,081
TOTAL POWELL BILL EXPENDITURES		28,159	30,240	2,081

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

SANITATION DEPT EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-580-0210	Salaries: Regular	5,950	6,272	322
10-580-0310	Fica	455	480	25
10-580-0320	Steps Retirement	812	856	44
10-580-0330	Group Insurance	704	665	(39)
10-580-0340	UI Reserves	-	-	-
10-580-0350	Workman Comp	142	87	(55)
10-580-0360	401-K Contribution	149	157	8
10-580-0650	Sup:Vehicle Fuel	1,200	-	(1,200)
10-580-0680	Sup:Departmental	-	1,200	1,200
10-580-1730	Cont Svcs:Other	-	317,000	317,000
10-580-1740	Sanitation:Commercial	63,160	-	(63,160)
10-580-1750	Sanitation:Residential	143,500	-	(143,500)
10-580-1760	Cont Svcs:Compactors	30,830	-	(30,830)
10-580-1770	Cont Svcs:Recycling	61,140	-	(61,140)
10-580-2010	Ins:Prop/Liability	613	-	(613)
TOTAL SANITATION EXPENDITURES		308,655	326,717	18,062

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

MOSQUITO CONTROL EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-590-0410	Training & Education	-	100	100
10-590-0670	Sup: Equip Fuel	200	-	(200)
10-590-0680	Sup:Departmental	-	5,500	5,500
10-590-0690	Sup:Chemicals	4,000	-	(4,000)
10-590-1020	M&R: Equipment	500	1,000	500
10-590-1030	M&R: Vehicles	100	-	(100)
10-590-2010	Ins:Prop/Liabilty	152	153	1
10-590-2110	Dues/Subscriptions	100	100	-
10-590-2310	Cap Outlay: Equipment	-	-	-
MOSQUITO CONTROL EXPENDITURES		5,052	6,853	1,801

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

AQUATIC CONTROL EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
10-591-0220	Salaries: Limited Service	1,719	-	(1,719)
10-591-0310	FICA	131	-	(131)
10-591-0350	Workman Compensation	4	-	(4)
10-591-0680	Sup: Departmental	1,000	650	(350)
10-591-1730	Cont Svcs: Other	39,160	46,610	7,450
10-591-2411	Cap Res: Aquatic Control	27,668	25,845	(1,823)
TOTAL AQUATIC CONTROL EXPENDITURES		69,682	73,105	3,423

Total General Fund Revenues:	2,415,596	2,719,604
Total General Fund Expenditures:	2,415,596	2,719,604
Revs Over/(Under) Expenditures:	-	-

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

WATER UTILITY REVENUES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-500-0100	Returned Check Fee	3,128	4,575	1,447
35-500-0329	Interest: Water	77,929	82,990	5,061
35-500-0369	Reconnect/Disconnect	22,780	16,800	(5,980)
35-500-0370	Late Fee	50,000	49,615	(385)
35-500-0371	Water Revenue	718,578	774,755	56,177
35-500-0374	Irrigation	42,000	71,301	29,301
35-500-0375	Transfers	13,900	12,800	(1,100)
35-500-0377	Service Availability Fee	8,900	7,436	(1,464)
TOTAL WATER FUND REVENUES		937,215	1,020,272	83,057

WASTEWATER UTILITY REVENUES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-700-0329	Interest: Wastewater	78,032	84,335	6,303
35-700-0371	Wastewater Revenue	1,067,951	1,102,686	34,735
35-700-0374	Developmental Fees	9,000	-	(9,000)
35-700-0377	Service Availability Fee	8,900	7,436	(1,464)
TOTAL WASTEWATER FUND REVENUE		1,163,883	1,194,457	30,574

TOWN OF WHITE LAKE

FISCAL YEAR 2025-2026 PROPOSED BUDGET

WATER UTILITY EXPENDITURES

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-810-0210	Salaries: Regular	180,994	178,517	(2,477)
35-810-0230	Salaries: Overtime	4,000	4,000	-
35-810-0310	FICA	14,229	14,039	(190)
35-810-0320	Steps Retirement	24,706	24,368	(338)
35-810-0330	Group Insurance	34,380	32,445	(1,935)
35-810-0350	Workers Comp	4,920	3,896	(1,024)
35-810-0360	401-K Contribution	4,525	4,463	(62)
35-810-0410	Training/Education	3,200	2,500	(700)
35-810-0510	Prof:Engineering	5,000	-	(5,000)
35-810-0570	Prof:Lab Analysis/Cloriforms	9,500	17,500	8,000
35-810-0620	Sup:Uniforms	5,000	4,500	(500)
35-810-0630	Sup:C&R	10,000	46,153	36,153
35-810-0650	Sup:Vehicle Fuel	5,500	4,750	(750)
35-810-0660	Sup:Office	400	-	(400)
35-810-0670	Sup:Equip Fuel	1,950	-	(1,950)
35-810-0680	Sup:Departmental	8,500	-	(8,500)
35-810-0690	Sup:Chemicals	17,000	-	(17,000)
35-810-0720	Travel:Meals/Subsis	500	500	-
35-810-0810	Telephone Service	3,765	4,889	1,124
35-810-0815	Internet/Cable TV	880	927	47
35-810-0820	Postage/Shipping	8,000	-	(8,000)
35-810-0910	Util:Electricity	33,475	25,956	(7,519)
35-810-0920	Util:Propane	725	1,500	775
35-810-1010	M&R: Buildings	15,000	21,513	6,513

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

WATER UTILITY EXPENDITURES (CONT.)				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-810-1020	M&R: Equipment	4,000	-	(4,000)
35-810-1030	M&R: Vehicles	1,500	-	(1,500)
35-810-1040	M&R: Water Tank Water System	24,000	102,500	78,500
35-810-1045	M&R: Wells	10,000	-	(10,000)
35-810-1060	M&R: Hydrants	46,200	-	(46,200)
35-810-1075	M&R: Water Lines	25,000	-	(25,000)
35-810-1510	Computer Service	3,185	3,888	703
35-810-1720	Cont Svcs: Janitorial	1,950	1,950	-
35-810-1730	Cont. Svcs: Other	6,780	20,913	14,133
35-810-2010	Ins.: Property/Liability	13,226	12,406	(820)
35-810-2110	Dues & Subscriptions	10,930	12,706	1,776
35-810-2210	Miscellaneous	1,288	715	(573)
35-810-2310	Cap Outlay: Equip/Furn	45,000	54,450	9,450
35-810-2320	Cap Outlay: Vehicles	-	47,500	47,500
35-810-2365	Cap Outlay: Building	13,000	11,000	(2,000)
35-810-2405	Cap Res: Building	-	5,000	5,000
35-810-2415	Cap Res: Truck	5,000	5,000	-
35-810-2421	Cap Res: Well #4	30,000	30,000	-
35-810-2425	Cap Res: Wtr Sys Improvements	68,000	60,000	(8,000)
35-810-2810	Debt Svc: Principal	48,199	50,314	2,115
35-810-2815	Debt Svc: Interest	8,415	6,301	(2,114)
35-810-3110	Gen Fund Administration	175,393	203,213	27,820
TOTAL WATER FUND EXPENDITURES		937,215	1,020,272	83,057
Total Water Revenues:		937,215	1,020,272	
Total Water Expenses:		937,215	1,020,272	
Revs Over / (Under) Exp:		-	-	

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

WASTEWATER UTILITY EXPENDITURES				
ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-815-0210	Salaries: Regular	184,565	182,032	(2,533)
35-815-0220	Salaries: Limited Service	15,311	15,694	383
35-815-0230	Salaries: Overtime	5,500	5,500	-
35-815-0310	FICA	15,635	15,470	(165)
35-815-0320	Steps Retirement	25,193	24,847	(346)
35-815-0330	Group Insurance	35,064	33,091	(1,973)
35-815-0350	Workers Comp	3,545	4,441	896
35-815-0360	401-K Contribution	4,614	4,551	(63)
35-815-0410	Training & Education	3,200	2,200	(1,000)
35-815-0510	Prof: Engineering	5,000	-	(5,000)
35-815-0570	Prof: Lab Analysis	3,300	3,300	-
35-815-0620	Supplies: Uniforms	5,000	5,000	-
35-815-0630	Sup: Construction & Repair	5,000	-	(5,000)
35-815-0650	Sup: Veh Fuel	5,500	8,500	3,000
35-815-0660	Supplies: Office	400	-	(400)
35-815-0670	Sup: Equip Fuel	3,000	-	(3,000)
35-815-0680	Sup: Departmental	6,500	36,000	29,500
35-815-0690	Sup: Chemicals	23,000	-	(23,000)
35-815-0720	Travel: Meals/Subsistence	500	750	250
35-815-0810	Telephone Service	1,486	2,614	1,128

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

WASTEWATER UTILITY EXPENDITURES (CONT.)

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-815-0815	Internet/Cable Tv	880	927	47
35-815-0820	Postage/Shipping	8,000	8,240	240
35-815-0910	Util: Electricity	39,150	40,788	1,638
35-815-0920	Util: Propane	750	1,500	750
35-815-1010	M&R: Buildings	15,000	24,534	9,534
35-815-1020	M&R: Equipment	10,000	-	(10,000)
35-815-1030	M&R: Vehicles	3,500	-	(3,500)
35-815-1040	M&R: CCW Sewer System Improv	-	35,000	35,000
35-815-1050	M&R: Lift Stations	10,000	-	(10,000)
35-815-1055	M&R: Lagoon	10,000	-	(10,000)
35-815-1065	M&R: Bar Screen	5,000	-	(5,000)
35-815-1070	M&R: Man Holes	5,500	5,000	(500)
35-815-1075	M&R: Sewer Lines	8,000	-	(8,000)
35-815-1510	Computer Service	3,185	3,888	703
35-815-1720	Cont Svcs: Janitorial	1,950	1,950	-
35-815-1730	Cont Svcs: Other	7,879	21,343	13,464
35-815-1745	Cont Svcs: Tyco IS	4,330	-	(4,330)
35-815-2010	Ins: Property/Liability	10,432	15,741	5,309
35-815-2110	Dues & Subscriptions	10,950	13,066	2,116

**TOWN OF WHITE LAKE
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

WASTEWATER UTILITY EXPENDITURES (CONT.)

ACCOUNT # FUND/DEPT/ACT	DESCRIPTION	FY 2024-2025 ADOPTED BUDGET	REQUESTED BUDGET FOR FY 2025-2026	\$ CHANGE INCREASE (DECREASE)
35-815-2210	Miscellaneous	1,084	1,181	97
35-815-2310	Cap Out: Equip/Furn	64,000	54,450	(9,550)
35-815-2320	Cap Outlay: Vehicles	-	47,500	47,500
35-815-2340	Cap Outlay: Sewer System Improvement	30,000	-	(30,000)
35-815-2405	Cap Res: Building	-	5,000	5,000
35-815-2415	Cap Reserve: Truck	5,000	5,000	-
35-815-2425	Cap Res: Wastewater System	50,000	27,000	(23,000)
35-815-2440	Cap Res: Lagoon	5,000	5,000	-
35-815-2450	Cap Res: Lake Water	5,000	10,000	5,000
35-815-2810	Debt Svc: Principal	259,276	260,187	911
35-815-2815	Debt Svc: Interest	63,311	59,959	(3,352)
35-815-3110	Gen Fund Admin	175,393	203,213	27,820

TOTAL WASTEWATER FUND EXPENDITURES	1,163,883	1,194,457	30,574
---	------------------	------------------	---------------

Total Wastewater Revenues:	1,163,883	1,194,457
-----------------------------------	------------------	------------------

Total Wastewater Expenses:	1,163,883	1,194,457
-----------------------------------	------------------	------------------

Revs Over/(Under) Exp:	-	-
-------------------------------	----------	----------

Total Water / Wwater Fund Revenues:	2,101,098	2,214,729
--	------------------	------------------

Total Water / Wwater Fund Expenses:	2,101,098	2,214,729
--	------------------	------------------

Revs Over/(Under) Exp:	-	-
-------------------------------	----------	----------

Total Revenues:	4,516,694	4,934,333
------------------------	------------------	------------------

Total Expenses:	4,516,694	4,934,333
------------------------	------------------	------------------

Revs Over/Under Exp:	-	-
-----------------------------	----------	----------

TOWN OF WHITE LAKE

2025 - 2026 DEBT SERVICE

DESCRIPTION	FY 22 / 23	FY 23 / 24	FY 24 / 25	FY 25 / 26	FY 26 / 27	FY 27/28	FINAL PAYMENT
GENERAL FUND (10)							
Administration Department							
Totals for Administration	\$ -	\$ -	\$ -	\$ -			
Police Department							
Police Car - 2020 Jeep Cherokee	\$ 9,224.86	\$ 9,224.86	\$ -	\$ -	\$ -	\$ -	12/01/2023
Police Car - 2022 Ford Explorer	\$ 15,168.93	\$ 30,337.86	\$ -	\$ -	\$ -	\$ -	06/30/2024
Totals for Police Department	\$ 24,393.79	\$ 39,562.72	\$ -	\$ -	\$ -	\$ -	
Fire Department							
2015 e-One Pumper Fire Truck	\$ 27,637.19	\$ 27,637.19	\$ 26,141.29	\$ 26,141.29	\$ -	\$ -	04/02/2026
Totals for Fire Department	\$ 27,637.19	\$ 27,637.19	\$ 26,141.29	\$ 26,141.29	\$ -	\$ -	
TOTALS FOR GENERAL FUND (10)	\$ 52,030.98	\$ 67,199.91	\$ 26,141.29	\$ 26,141.29	\$ -	\$ -	
WATER / WASTEWATER FUND (35)							
Water Department							
Water Tank	\$ 34,570.97	\$ 34,570.97	\$ 34,570.97	\$ 34,570.97	\$ 34,570.97	\$ 34,570.97	12/18/2028
(1/2) 3 PW Trucks	-	22,043.42	22,043.42	22,043.42	-	-	10/11/2025
Totals for Water Department	\$ 34,570.97	\$ 56,614.39	\$ 56,614.39	\$ 56,614.39	\$ 34,570.97	\$ 34,570.97	
Wastewater Department							
Sanitary Sewer Improvements - Phase I	\$ 143,659.04	\$ 141,716.26	\$ 139,773.48	\$ 137,830.70	\$ 135,887.92	\$ 133,945.14	05/01/2041
Sanitary Sewer Improvements - Phase II	-	\$ 197,333.16	\$ 160,766.45	\$ 159,270.89	\$ 178,658.12	\$ 156,279.77	05/01/2043
(1/2) 3 PW Trucks	-	22,043.42	22,043.42	22,043.42	-	-	10/11/2025
Totals for Wastewater Department	\$ 143,659.04	\$ 361,092.84	\$ 322,583.35	\$ 319,145.01	\$ 314,546.04	\$ 290,224.91	
TOTALS FOR WATER/WASTEWATER FUND (35)	\$ 178,230.01	\$ 417,707.23	\$ 379,197.74	\$ 375,759.40	\$ 349,117.01	\$ 324,795.88	
TOTALS FOR TOWN OF WHITE LAKE	\$ 230,260.99	\$ 484,907.14	\$ 405,339.03	\$ 401,900.69	\$ 349,117.01	\$ 324,795.88	

**PROPOSED
GENERAL FUND
EQUIPMENT RENTAL
AND
FEE SCHEDULE**

FY 2025 - 2026

ADMINISTRATIVE FEES

The following fee schedules shall be in effect for the 2025 - 2026 Fiscal Year:

GENERAL FUND	<u>CURRENT</u>	<u>PROPOSED</u>
Post Office Box Rental Late Fee	\$ 10.00	\$ 10.00
Zoning Permit (Pre-construction)	\$100.00	\$100.00
Zoning Permit (Post-construction)	\$300.00	\$300.00
Minor Subdivision Application	\$550.00	\$500.00
Major Subdivision Application	\$550.00	\$500.00
Re-zoning Application	\$375.00	\$400.00
Voluntary Annexation Application	\$475.00	\$500.00
Special Use Permit Application	\$375.00	\$400.00
Variance Request	\$375.00	\$400.00
Special Exception	\$375.00	\$375.00
Zoning Appeal	\$325.00	\$325.00
Zoning Ordinance (copy)	\$ 35.00	\$ 35.00
Returned Check Fee	\$ 35.00	\$ 35.00
Vehicle Tag Fee (billed by County on tax bill)	\$ 10.00	\$ 10.00

GENERAL FUND	<u>CURRENT</u>	<u>PROPOSED</u>
Police Report	\$ 4.00	\$ 4.00
Fire Report	\$ 4.00	\$ 4.00
Customer Address Labels	\$ 25.00	\$25.00
Customer Address Listing	\$ 25.00	\$25.00
Photocopies (Per page)	\$ 0.00	\$ 0.15
Certified Copy (First page)	\$ 0.00	\$ 7.00
Certified Copy (Additional page)	\$ 0.00	\$ 3.00

**PROPOSED
WATER & WASTEWATER FUND
EQUIPMENT RENTAL
AND
FEE SCHEDULE**

FY 2025 - 2026

WATER/WASTEWATER FUND	<u>CURRENT</u>	<u>PROPOSED</u>
Late Fee	\$ 50.00	\$ 35.00
Transfer Fee	\$ 50.00	\$ 50.00
Cut off/Nonpayment	\$ 100.00	\$100.00
Service Fee (Normal hours)	\$ 75.00	\$ 75.00
Service Fee (After hours)	\$ 150.00	\$150.00
Residential In-town Deposit	\$ 150.00	\$150.00
Residential Out-of-town Deposit	\$ 200.00	\$200.00
Commercial Deposit	\$ 100.00	\$100.00
Tap Fee (Water)		
3/4 inch	\$1,750.00	\$1,750.00
1 inch	\$2,250.00	\$2,250.00
2 inch	\$3,550.00	Town Cost + 15%
Non-Standard Water Tap		Town Cost + 15%
Tap Fee (Sewer)		
4 inch	\$1,450.00	\$1,450.00
6 inch	\$1,850.00	\$1,850.00
Non-Standard Sewer Tap		Town Cost + 15%

**RESIDENTIAL EQUIVALENCY UNITS FOR DETERMINING
SYSTEM DEVELOPMENT FEES**

**CURRENT
350 GPD = 1 REU = \$1,000.00**

	<u>REU</u>	<u>CURRENT</u>	<u>RECOMMENDED</u>
Condominium	1 REU	\$1,000.00	\$1,000.00
Manufactured Home	1 REU	\$1,000.00	\$1,000.00
Home	1 REU	\$1,000.00	\$1,000.00
Apartment	1 REU	\$1,000.00	\$1,000.00
Campgrounds	.35 REU per space	\$350.00	\$350.00
RV Campers	.35 REU per space	\$350.00	\$350.00
Restaurants	.11 REU per seat	\$ 38.50	\$ 38.50
Motel/Hotel	.35 REU per bedroom	\$350.00	\$350.00
Efficiency Apartment	.50 REU per	\$500.00	\$500.00
Office Building	1 REU	\$1,000.00	\$1,000.00
Retail Establishment	1 REU	\$1,000.00	\$1,000.00

THIS PAGE WAS LEFT BLANK INTENTIONALLY